



Office of the County Manager

500 S. Grand Central Pkwy., Las Vegas, NV 89155-1111

Email: CCMgr@ClarkCountyNV.gov

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June 1, 2024

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Clark County herewith submits the Final Budget for various unincorporated towns and special districts under its jurisdiction for Fiscal Year 2025.

The budgets for the unincorporated towns and special districts contain sixteen (16) funds requiring property tax revenues totaling \$230,322,724.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rate will be lowered.

The budgets for the unincorporated towns and special districts contain seventeen (17) governmental type funds with estimated expenditures of \$24,986,194 and no proprietary funds with estimated expenses of \$ 0.



togetherforbetter

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Nevada Department of Taxation
June 1, 2024
Page Two

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION:

I, Kevin Schiller
County Manager

certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

APPROVED BY THE GOVERNING BOARD:
(Signatures not required for Tentative Budget)

[Signature]
Chair

[Signature]
Vice Chair

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Signed: [Signature]

Date: June 1, 2024

Schedule of Notice of Public Hearing
Date and Time: Monday, May 20, 2024, 1 p.m.
Publication Date: May 10, 2024
Place: Clark County Government Center
Commission Chambers
500 S. Grand Central Parkway
Las Vegas, NV 89155

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2025

Budget Summary For Towns and Special Districts
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES	CONSOLIDATED TAX REVENUE	PROPERTY TAX REQUIRED	TAX RATE	OTHER REVENUES	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN	OPERATING TRANSFERS IN	FINAL TOTAL
FUND NAME	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Bunkerville Town	175,978	712,704	5,959	0.0200				894,641
Clark County Fire Service District	56,142,532	76,803,887	119,130,579	0.2197				252,076,998
Enterprise Town	9,754,612	9,435,694	26,706,833	0.2064	673,334			46,570,473
Indian Springs Town	10,440		8,160	0.0200	8,520			27,120
Laughlin Town	11,394,676	11,682,574	3,719,771	0.8416	1,011,664			27,808,685
Moapa Town	170,965		59,381	0.1094	5,060			235,406
Moapa Valley Town	309,040	1,107,268	41,097	0.0200	6,588			1,463,993
Moapa Valley Fire District	6,922,871	1,163,271			1,181,738			9,267,880
Mt. Charleston Town	5,760		11,274	0.0200	1,390			18,424
Mt. Charleston Fire District	1,734,535	225,234	509,164	0.8813	236,360		2,500,000	5,205,293
Paradise Town	35,845,780	103,694,131	39,485,780	0.2064	6,175,657			185,201,348
Searchlight Town	128,777	529,436	8,009	0.0200	16,377			682,599
Spring Valley Town	14,627,087	39,839,198	19,803,661	0.2064	211,150			74,481,096
Summerlin Town	2,701,206	306,198	8,505,351	0.2064	384,566			11,897,321
Sunrise Manor Town	5,608,263	17,962,177	7,129,326	0.2064	648,900			31,348,666
Whitney Town	986,347	1,597,564	1,711,669	0.2064	42,230			4,337,810
Winchester Town	6,902,327	23,259,326	3,486,710	0.2064	621,063			34,269,426
Subtotal Governmental Fund Types, Expendable Trust Funds	153,421,196	288,318,662	230,322,724		11,224,597	0	2,500,000	685,787,179
PROPRIETARY FUNDS								
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	153,421,196	288,318,662	230,322,724		11,224,597	0	2,500,000	685,787,179

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2025

Budget Summary For Towns and Special Districts
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS				SERVICES SUPPLIES, AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	FINAL TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Bunkerville Town	R						716,000	178,641	894,641
Clark County Fire Service District	R						194,762,854	57,314,144	252,076,998
Enterprise Town	R						35,630,400	10,940,073	46,570,473
Indian Springs Town	R						16,000	11,120	27,120
Laughlin Town	R	6,645,116	3,489,771	1,965,362	885,049		3,700,000	11,123,387	27,808,685
Moapa Town	R	23,000	750	3,250			19,600	188,806	235,406
Moapa Valley Town	R						1,140,000	323,993	1,463,993
Moapa Valley Fire District	R	223,250	266,625	6,554,196	330,000			1,893,809	9,267,880
Mt. Charleston Town	R						13,000	5,424	18,424
Mt. Charleston Fire District	R	1,373,567	854,295	1,846,963	525,000			605,468	5,205,293
Paradise Town	R						148,600,000	36,601,348	185,201,348
Searchlight Town	R						550,000	132,599	682,599
Spring Valley Town	R						58,900,000	15,581,096	74,481,096
Summerlin Town	R						8,700,000	3,197,321	11,897,321
Sunrise Manor Town	R						25,619,600	5,729,066	31,348,666
Whitney Town	R						3,300,000	1,037,810	4,337,810
Winchester Town	R						27,400,000	6,869,426	34,269,426
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		8,264,933	4,611,441	10,369,771	1,740,049	0	509,067,454	151,733,531	685,787,179

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Includes Debt Service requirements in this column.
*** Capital Outlay must agree with CIP except in General Fund.

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - TYPE
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium -Term Financing

6 - Medium -Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2023	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2025		(11) (9) + (10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Towns/Special Districts										
TOTAL - ALL DEBT SERVICE			0				0	0	0	0

Towns and Special Districts
 (Local Government)

SCHEDULE C-1 - INDEBTEDNESS

**TOWNS & SPECIAL DISTRICTS
FULL TIME EQUIVALENT EMPLOYEES
BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25
General Government			
Laughlin Town	2	3	3
Judicial			
Public Safety			
Laughlin Town	32	32	32
Moapa Valley Fire District	1	1	2
Mt. Charleston Fire District	13	13	15
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Laughlin Town	3	3	6
Moapa Town	1	1	1
Community Support			
TOTAL GENERAL GOVERNMENT	52	53	59
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	52	53	59

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

**TOWNS & SPECIAL DISTRICTS
POPULATION
(AS OF JULY 1)**

Source of Population Estimate:	ACTUAL PRIOR YEAR ENDING 06/30/23		ESTIMATED CURRENT YEAR ENDING 06/30/24		BUDGET YEAR ENDING 06/30/25	
	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning
Town/Special District Name:						
Bunkerville Town	987		942		925	
CC Fire Service District		1,015,586		1,028,687		1,041,957
Enterprise Town	222,522		234,517		243,834	
Indian Springs Town		1,554		1,614		1,677
Laughlin Town	9,313		8,990		8,888	
Moapa Town		1,285		1,280		1,290
Moapa Valley Town	6,163		6,335		6,292	
Moapa Valley Fire District		7,604		7,643		7,698
Mt. Charleston Town		750		758		766
Mt. Charleston Fire District		750		758		766
Paradise Town	192,552		190,003		189,229	
Searchlight Town	442		439		413	
Spring Valley Town	214,862		218,452		219,492	
Summerlin Town	32,957		33,015		34,256	
Sunrise Manor Town	210,189		210,610		209,587	
Whitney Town	47,426		46,256		45,901	
Winchester Town	34,749		34,064		33,402	

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
POPULATION

**TOWNS & SPECIAL DISTRICTS
ASSESSED VALUATION**

(Secured & Unsecured Only)

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/23			ESTIMATED CURRENT YEAR ENDING 06/30/24			BUDGET YEAR ENDING 06/30/25		
	Assessed Valuation	Net Proceeds of Minerals	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Minerals	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Minerals*	Total Assessed Valuation
Bunkerville Town	31,825,429		31,825,429	35,835,218		35,835,218	39,020,919		39,020,919
CC Fire Service District	59,024,095,380		59,024,095,380	66,750,133,681		66,750,133,681	74,591,683,033		74,591,683,033
Enterprise Town	13,891,711,650		13,891,711,650	15,874,903,797		15,874,903,797	18,064,062,613		18,064,062,613
Indian Springs Town	38,452,928		38,452,928	41,967,440		41,967,440	52,424,092		52,424,092
Laughlin Town	558,677,170		558,677,170	598,684,085		598,684,085	603,507,323		603,507,323
Moapa Town	72,165,185		72,165,185	74,584,765		74,584,765	81,528,606		81,528,606
Moapa Valley Town	215,241,773	7,991,541	223,233,314	237,165,652	10,661,050	247,826,702	260,711,565	8,877,723	269,589,288
Moapa Valley Fire District	233,091,509		233,091,509	266,013,491		266,013,491	282,987,334		282,987,334
Mt. Charleston Town	56,866,747		56,866,747	70,213,398		70,213,398	72,206,198		72,206,198
Mt. Charleston Fire District	57,240,960		57,240,960	69,686,531		69,686,531	73,626,475		73,626,475
Paradise Town	19,493,523,924		19,493,523,924	21,951,046,757		21,951,046,757	24,355,992,643		24,355,992,643
Searchlight Town	41,435,365		41,435,365	43,133,732		43,133,732	46,345,187		46,345,187
Spring Valley Town	9,728,892,208		9,728,892,208	11,109,538,911		11,109,538,911	12,463,109,129		12,463,109,129
Summerlin Town	4,316,723,675		4,316,723,675	4,899,028,446		4,899,028,446	5,657,416,921		5,657,416,921
Sunrise Manor Town	4,432,186,269		4,432,186,269	5,136,169,983		5,136,169,983	5,405,973,956		5,405,973,956
Whitney Town	1,202,893,803		1,202,893,803	1,360,006,044		1,360,006,044	1,408,140,411		1,408,140,411
Winchester Town	3,470,985,161		3,470,985,161	3,302,447,873		3,302,447,873	3,986,893,561		3,986,893,561

* The Nevada Dept of Taxation may change the Net Proceeds of Minerals after the adoption of the Final Budget. Due to timing, the change, if any, will not be reflected for the budget year.

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
ASSESSED VALUATION

**TOWNS & SPECIAL DISTRICTS
TAX RATES**

	ACTUAL PRIOR YEAR ENDING 06/30/23			ESTIMATED CURRENT YEAR ENDING 06/30/24			BUDGET YEAR ENDING 06/30/25		
	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate
Town/Special District Name:									
Bunkerville Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
CC Fire Service District	0.2197		0.2197	0.2197		0.2197	0.2197		0.2197
Enterprise Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Indian Springs Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Laughlin Town*	0.8416		0.8416	0.8416		0.8416	0.8416		0.8416
Moapa Town*	0.1094		0.1094	0.1094		0.1094	0.0200		0.0200
Moapa Valley Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Moapa Valley Fire District	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000
Mt. Charleston Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Mt. Charleston Fire District	0.8813		0.8813	0.8813		0.8813	0.8813		0.8813
Paradise Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Searchlight Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Spring Valley Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Summerlin Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Sunrise Manor Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Whitney Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Winchester Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064

* The tax levy for Emergency 9-1-1 services is accounted for in the Las Vegas Metropolitan Police Department Fund (2080).

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
TAX RATES

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.9668	39,020,919	767,463	0.0200	7,804	1,845	5,959
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	39,020,919	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2024	"	78,978	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2024	XXXXXXXXXX	78,978	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.1692	XXXXXXXXXX	846,441	0.0200	7,804	1,845	5,959
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.1692	XXXXXXXXXX	846,441	0.0200	7,804	1,845	5,959

Bunkerville Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,249	4,880	5,959	5,959
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	682,479	698,449	712,704	712,704
Subtotal Revenues	687,728	703,329	718,663	718,663
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	279,942	249,554	175,978	175,978
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	279,942	249,554	175,978	175,978
TOTAL AVAILABLE RESOURCES	967,670	952,883	894,641	894,641
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	718,116	776,905	716,000	716,000
ENDING FUND BALANCE	249,554	175,978	178,641	178,641
TOTAL FUND COMMITMENTS AND FUND BALANCE	967,670	952,883	894,641	894,641

Clark County
(Local Government)

SCHEDULE B

Fund 2550
Bunkerville Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4200	73,147,986,063	307,221,541	0.2197	160,706,125	41,575,546	119,130,579
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	73,147,986,063	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0308	"	22,529,580	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0308	XXXXXXXXXX	22,529,580	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4508	XXXXXXXXXX	329,751,121	0.2197	160,706,125	41,575,546	119,130,579
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4508	XXXXXXXXXX	329,751,121	0.2197	160,706,125	41,575,546	119,130,579

Clark County Fire Service District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	98,183,011	108,374,971	119,144,768	119,130,579
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	73,362,290	75,078,968	76,803,887	76,803,887
Subtotal Revenues	171,545,301	183,453,939	195,948,655	195,934,466
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	69,348,388	60,315,902	56,142,532	56,142,532
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	69,348,388	60,315,902	56,142,532	56,142,532
TOTAL AVAILABLE RESOURCES	240,893,689	243,769,841	252,091,187	252,076,998
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	144,277,721	158,924,309	174,120,000	174,120,000
To Fund 2420 (Fire Prevention Bureau)	5,200,000	7,200,000	10,400,000	10,400,000
To Fund 3170 (L-T County Bonds Debt Svc)		3,503,000	3,502,000	3,502,000
To Fund 4300 (Fire Service Capital)	31,100,066	18,000,000	6,740,854	6,740,854
Subtotal	180,577,787	187,627,309	194,762,854	194,762,854
ENDING FUND BALANCE	60,315,902	56,142,532	57,328,333	57,314,144
TOTAL FUND COMMITMENTS AND FUND BALANCE	240,893,689	243,769,841	252,091,187	252,076,998

Clark County
(Local Government)

SCHEDULE B

Fund 2930
Clark County Fire Service District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3304	18,064,062,613	59,683,663	0.2064	37,284,225	10,577,392	26,706,833
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	18,064,062,613	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0217	"	3,919,902	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0217	XXXXXXXXXX	3,919,902	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3521	XXXXXXXXXX	63,603,565	0.2064	37,284,225	10,577,392	26,706,833
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3521	XXXXXXXXXX	63,603,565	0.2064	37,284,225	10,577,392	26,706,833

**Allowed parity rate=\$0.7758. See Page 212.

Enterprise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	21,652,230	23,792,931	26,710,104	26,706,833
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	647,250	653,723	673,334	673,334
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	8,995,597	9,206,094	9,435,694	9,435,694
Subtotal Revenues	31,295,077	33,652,748	36,819,132	36,815,861
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	14,000,611	13,381,637	9,754,612	9,754,612
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	14,000,611	13,381,637	9,754,612	9,754,612
TOTAL AVAILABLE RESOURCES	45,295,688	47,034,385	46,573,744	46,570,473
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	31,914,051	37,279,773	35,480,400	35,630,400
ENDING FUND BALANCE	13,381,637	9,754,612	11,093,344	10,940,073
TOTAL FUND COMMITMENTS AND FUND BALANCE	45,295,688	47,034,385	46,573,744	46,570,473

Clark County
(Local Government)

SCHEDULE B

Fund 2710
Enterprise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.5787	52,424,092	827,619	0.0200	10,485	2,325	8,160
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	52,424,092	2,621	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.5837	XXXXXXXXXX	830,240	0.0200	10,485	2,325	8,160
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.5837	XXXXXXXXXX	830,240	0.0200	10,485	2,325	8,160

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LVMPD Fund (2080)

Indian Springs Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,896	7,070	8,166	8,160
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	8,280	8,280	8,520	8,520
Subtotal Revenues	14,176	15,350	16,686	16,680
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	18,587	14,803	10,440	10,440
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	18,587	14,803	10,440	10,440
TOTAL AVAILABLE RESOURCES	32,763	30,153	27,126	27,120
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	17,960	19,713	16,000	16,000
ENDING FUND BALANCE	14,803	10,440	11,126	11,120
TOTAL FUND COMMITMENTS AND FUND BALANCE	32,763	30,153	27,126	27,120

Clark County
(Local Government)

SCHEDULE B

Fund 2660
Indian Springs Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	6.7840	603,507,323	40,941,937	0.8416	5,079,118	1,359,347	3,719,771
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	603,507,323	30,175	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1648	"	994,580	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1648	XXXXXXXXXX	994,580	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	6.9538	XXXXXXXXXX	41,966,692	0.8416	5,079,118	1,359,347	3,719,771
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	6.9538	XXXXXXXXXX	41,966,692	0.8416	5,079,118	1,359,347	3,719,771

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LVMPD Fund (2080)

Laughlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	3,495,172	3,609,209	3,720,835	3,719,771
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	760,500	806,520	830,716	830,716
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	11,209,203	11,471,498	11,682,574	11,682,574
Charges for Services				
Culture and Recreation				
Other	22,337	34,900	34,900	34,900
Miscellaneous				
Interest Earnings	74,088	111,148	111,148	111,148
Other	81,488	31,696	34,900	34,900
Subtotal	155,576	142,844	146,048	146,048
Subtotal Revenues	15,642,788	16,064,971	16,415,073	16,414,009
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	8,345,286	9,689,748	11,394,676	11,394,676
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,345,286	9,689,748	11,394,676	11,394,676
TOTAL AVAILABLE RESOURCES	23,988,074	25,754,719	27,809,749	27,808,685

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

EXPENDITURES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
General Government				
Administrative Services				
Salaries & Wages	164,938	170,542	197,119	197,119
Employee Benefits	62,415	76,365	96,811	96,811
Services & Supplies	819,200	504,327	765,630	765,630
Capital Outlay	9,980		559,979	559,979
Subtotal	1,056,533	751,234	1,619,539	1,619,539
Public Safety				
Fire				
Salaries & Wages	6,166,384	6,019,632	6,233,051	6,233,051
Employee Benefits	2,647,528	2,896,167	3,330,342	3,330,342
Services & Supplies	803,066	852,183	1,184,817	1,184,817
Capital Outlay	62,266	56,685	325,070	325,070
Subtotal	9,679,244	9,824,667	11,073,280	11,073,280
Culture & Recreation				
Parks				
Salaries & Wages	114,982	117,504	214,946	214,946
Employee Benefits	34,937	52,163	62,618	62,618
Services & Supplies	12,630	14,475	14,915	14,915
Subtotal	162,549	184,142	292,479	292,479
Subtotal Expenditures	10,898,326	10,760,043	12,985,298	12,985,298
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 2080 (LVMPD)	3,400,000	3,600,000	3,600,000	3,700,000
ENDING FUND BALANCE	9,689,748	11,394,676	11,224,451	11,123,387
TOTAL FUND COMMITMENTS AND FUND BALANCE	23,988,074	25,754,719	27,809,749	27,808,685

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations*	4.6320	81,528,606	3,776,405	0.1094	89,192	29,811	59,381
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides**	0.0050	81,528,606	4,076	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	4.6370	XXXXXXXXXX	3,780,481	0.1094	89,192	29,811	59,381
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0		0
O. TOTAL M AND N	4.6370	XXXXXXXXXX	3,780,481	0.1094	89,192	29,811	59,381

* See Budget Message for a discussion of the Park Override

Moapa Town
(Local Government)

**As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LVMPD Fund (2080)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	50,319	53,899	59,421	59,381
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	4,770	4,913	5,060	5,060
Miscellaneous				
Interest Earnings	(3,748)			
Subtotal Revenues	51,341	58,812	64,481	64,441
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	140,224	155,010	170,965	170,965
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	140,224	155,010	170,965	170,965
TOTAL AVAILABLE RESOURCES	191,565	213,822	235,446	235,406
<u>EXPENDITURES</u>				
Culture & Recreation				
Parks				
Salaries & Wages	15,517	19,450	23,000	23,000
Employee Benefits	380	676	750	750
Services & Supplies	2,458	2,231	3,250	3,250
Subtotal Expenditures	18,355	22,357	27,000	27,000
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	18,200	20,500	19,600	19,600
ENDING FUND BALANCE	155,010	170,965	188,846	188,806
TOTAL FUND COMMITMENTS AND FUND BALANCE	191,565	213,822	235,446	235,406

Clark County
(Local Government)

SCHEDULE B

Fund 2690
Moapa Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4866	260,711,565	1,268,622	0.0200	52,142	12,821	39,321
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	8,877,723	43,199	SAME AS ABOVE	1,776	0	1,776
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	269,589,288	13,479	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0694	"	187,095	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0694	XXXXXXXXXX	187,095	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.5610	XXXXXXXXXX	1,512,395	0.0200	53,918	12,821	41,097
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.5610	XXXXXXXXXX	1,512,395	0.0200	53,918	12,821	41,097

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LVMPD Fund (2080)

Moapa Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	36,249	35,242	39,321	39,321
Property Tax - Net Proceeds of Minerals	2,055	2,132	1,776	1,776
Subtotal	38,304	37,374	41,097	41,097
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	6,210	6,396	6,588	6,588
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,059,423	1,084,213	1,107,268	1,107,268
Subtotal Revenues	1,103,937	1,127,983	1,154,953	1,154,953
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	531,172	475,677	309,040	309,040
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	531,172	475,677	309,040	309,040
TOTAL AVAILABLE RESOURCES	1,635,109	1,603,660	1,463,993	1,463,993
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	1,159,432	1,294,620	1,140,000	990,000
To Fund 2080 (LVMPD)				150,000
Subtotal	1,159,432	1,294,620	1,140,000	1,140,000
ENDING FUND BALANCE	475,677	309,040	323,993	323,993
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,635,109	1,603,660	1,463,993	1,463,993

Clark County
(Local Government)

SCHEDULE B

Fund 2570
Moapa Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0403	282,987,334	114,044	0.0000	0	0	0
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	282,987,334	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0990	"	280,157	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0990	XXXXXXXXXX	280,157	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.1393	XXXXXXXXXX	394,201	0.0000	0	0	0
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.1393	XXXXXXXXXX	394,201	0.0000	0	0	0

Moapa Valley Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenues				
Federal Grants				
Other		522	476,355	476,355
State Shared Revenues				
Consolidated Tax	1,167,228	1,224,422	1,163,271	1,163,271
Other		120,046	100,000	100,000
Subtotal	1,167,228	1,344,990	1,739,626	1,739,626
Charges for Services				
Public Safety				
Other	128,051	34,567	75,000	75,000
Miscellaneous				
Interest Earnings	54,447	130,383	130,383	130,383
Other	590,036	714	400,000	400,000
Subtotal	644,483	131,097	530,383	530,383
Subtotal Revenues	1,939,762	1,510,654	2,345,009	2,345,009
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,833,811	7,423,577	6,922,871	6,922,871
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,833,811	7,423,577	6,922,871	6,922,871
TOTAL AVAILABLE RESOURCES	8,773,573	8,934,231	9,267,880	9,267,880
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	114,693	175,000	223,250	223,250
Employee Benefits	161,698	225,000	266,625	266,625
Services & Supplies	774,694	1,051,186	6,554,196	6,554,196
Capital Outlay	298,911	560,174	330,000	330,000
Subtotal Expenditures	1,349,996	2,011,360	7,374,071	7,374,071
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	7,423,577	6,922,871	1,893,809	1,893,809
TOTAL FUND COMMITMENTS AND FUND BALANCE	8,773,573	8,934,231	9,267,880	9,267,880

Clark County
(Local Government)

SCHEDULE B

Fund 2920
Moapa Valley Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4240	72,206,198	306,154	0.0200	14,441	3,167	11,274
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	72,206,198	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4240	XXXXXXXXXX	306,154	0.0200	14,441	3,167	11,274
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4240	XXXXXXXXXX	306,154	0.0200	14,441	3,167	11,274

Mt. Charleston Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	9,824	10,955	11,278	11,274
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,320	1,350	1,390	1,390
Subtotal Revenues	11,144	12,305	12,668	12,664
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,706	5,228	5,760	5,760
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,706	5,228	5,760	5,760
TOTAL AVAILABLE RESOURCES	17,850	17,533	18,428	18,424
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	12,622	11,773	13,000	13,000
ENDING FUND BALANCE	5,228	5,760	5,428	5,424
TOTAL FUND COMMITMENTS AND FUND BALANCE	17,850	17,533	18,428	18,424

Clark County
(Local Government)

SCHEDULE B

Fund 2650
Mt. Charleston Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	2.2739	73,626,475	1,674,192	0.8813	648,870	139,706	509,164
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	73,626,475	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0818	"	60,226	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0818	XXXXXXXXXX	60,226	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.3557	XXXXXXXXXX	1,734,418	0.8813	648,870	139,706	509,164
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.3557	XXXXXXXXXX	1,734,418	0.8813	648,870	139,706	509,164

Mt. Charleston Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
<u>REVENUES</u>			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	437,512	477,925	509,369	509,164
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	239,812	251,562	225,234	225,234
Miscellaneous				
Interest Earnings	37,108	36,360	36,360	36,360
Other	161,594	173,683	200,000	200,000
Subtotal	198,702	210,043	236,360	236,360
Subtotal Revenues	876,026	939,530	970,963	970,758
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)	725,000	2,500,000	2,500,000	2,500,000
BEGINNING FUND BALANCE	1,675,853	1,256,565	1,734,535	1,734,535
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,675,853	1,256,565	1,734,535	1,734,535
TOTAL AVAILABLE RESOURCES	3,276,879	4,696,095	5,205,498	5,205,293
<u>EXPENDITURES</u>				
Public Safety				
Fire				
Salaries & Wages	1,074,979	1,402,591	1,373,567	1,373,567
Employee Benefits	554,365	745,576	854,295	854,295
Services & Supplies	318,371	482,908	1,846,963	1,846,963
Capital Outlay	71,399	330,485	525,000	525,000
Principal	896			
Interest	304			
Subtotal Expenditures	2,020,314	2,961,560	4,599,825	4,599,825
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,256,565	1,734,535	605,673	605,468
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,276,879	4,696,095	5,205,498	5,205,293

Clark County
(Local Government)

SCHEDULE B

Fund 2900
Mt. Charleston Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.1551	24,354,788,144	281,322,158	0.2064	50,268,283	10,782,503	39,485,780
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	24,354,788,144	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1001	"	24,379,143	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1001	XXXXXXXXXX	24,379,143	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.2552	XXXXXXXXXX	305,701,301	0.2064	50,268,283	10,782,503	39,485,780
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.2552	XXXXXXXXXX	305,701,301	0.2064	50,268,283	10,782,503	39,485,780

**Allowed parity rate=\$0.7758. See Page 212.

Paradise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	32,444,923	35,863,922	39,488,567	39,485,780
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	5,821,149	5,995,783	6,175,657	6,175,657
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	99,121,578	101,441,023	103,694,131	103,694,131
Subtotal Revenues	137,387,650	143,300,728	149,358,355	149,355,568
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	64,094,750	55,439,214	35,845,780	35,845,780
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	64,094,750	55,439,214	35,845,780	35,845,780
TOTAL AVAILABLE RESOURCES	201,482,400	198,739,942	185,204,135	185,201,348
EXPENDITURES				
General Government				
Finance				
Services & Supplies	687			
Subtotal Expenditures	687	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	146,042,499	162,894,162	148,600,000	148,600,000
ENDING FUND BALANCE	55,439,214	35,845,780	36,604,135	36,601,348
TOTAL FUND COMMITMENTS AND FUND BALANCE	201,482,400	198,739,942	185,204,135	185,201,348

Clark County
(Local Government)

SCHEDULE B

Fund 2600
Paradise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	2.0287	46,345,187	940,205	0.0200	9,269	1,260	8,009
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	46,345,187	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2666	"	123,556	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2666	XXXXXXXXXX	123,556	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.2953	XXXXXXXXXX	1,063,761	0.0200	9,269	1,260	8,009
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0		0
O. TOTAL M AND N	2.2953	XXXXXXXXXX	1,063,761	0.0200	9,269	1,260	8,009

Searchlight Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	7,035	6,883	8,022	8,009
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	16,080	15,900	16,377	16,377
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	505,839	517,676	529,436	529,436
Subtotal Revenues	528,954	540,459	553,835	553,822
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	238,291	175,585	128,777	128,777
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	238,291	175,585	128,777	128,777
TOTAL AVAILABLE RESOURCES	767,245	716,044	682,612	682,599
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	591,660	587,267	550,000	550,000
ENDING FUND BALANCE	175,585	128,777	132,612	132,599
TOTAL FUND COMMITMENTS AND FUND BALANCE	767,245	716,044	682,612	682,599

Clark County
(Local Government)

SCHEDULE B

Fund 2610
Searchlight Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3287	12,463,109,129	40,966,240	0.2064	25,723,857	5,920,196	19,803,661
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	12,463,109,129	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0865	"	10,780,589	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0865	XXXXXXXXXX	10,780,589	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4152	XXXXXXXXXX	51,746,829	0.2064	25,723,857	5,920,196	19,803,661
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4152	XXXXXXXXXX	51,746,829	0.2064	25,723,857	5,920,196	19,803,661

**Allowed parity rate=\$0.7758. See Page 212.

Spring Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	16,447,282	17,837,668	19,806,395	19,803,661
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	210,630	205,000	211,150	211,150
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	38,057,601	38,948,149	39,839,198	39,839,198
Subtotal Revenues	54,715,513	56,990,817	59,856,743	59,854,009
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	27,008,478	23,602,608	14,627,087	14,627,087
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	27,008,478	23,602,608	14,627,087	14,627,087
TOTAL AVAILABLE RESOURCES	81,723,991	80,593,425	74,483,830	74,481,096
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	58,121,383	65,966,338	58,900,000	58,900,000
ENDING FUND BALANCE	23,602,608	14,627,087	15,583,830	15,581,096
TOTAL FUND COMMITMENTS AND FUND BALANCE	81,723,991	80,593,425	74,483,830	74,481,096

Clark County
(Local Government)

SCHEDULE B

Fund 2680
Spring Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3200	5,657,416,921	18,103,734	0.2064	11,676,909	3,171,558	8,505,351
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	5,657,416,921	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0022	"	124,463	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0022	XXXXXXXXXX	124,463	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3222	XXXXXXXXXX	18,228,197	0.2064	11,676,909	3,171,558	8,505,351
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3222	XXXXXXXXXX	18,228,197	0.2064	11,676,909	3,171,558	8,505,351

**Allowed parity rate=\$0.7758. See Page 212.

Summerlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	6,999,162	7,558,279	8,506,066	8,505,351
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	362,490	373,365	384,566	384,566
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	291,993	298,826	306,198	306,198
Subtotal Revenues	7,653,645	8,230,470	9,196,830	9,196,115
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,173,728	3,034,643	2,701,206	2,701,206
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,173,728	3,034,643	2,701,206	2,701,206
TOTAL AVAILABLE RESOURCES	10,827,373	11,265,113	11,898,036	11,897,321
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	7,792,730	8,563,907	8,700,000	8,700,000
ENDING FUND BALANCE	3,034,643	2,701,206	3,198,036	3,197,321
TOTAL FUND COMMITMENTS AND FUND BALANCE	10,827,373	11,265,113	11,898,036	11,897,321

Clark County
(Local Government)

SCHEDULE B

Fund 2700
Summerlin Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.6363	5,400,747,654	34,364,957	0.2064	11,147,143	4,017,817	7,129,326
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	5,400,747,654	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0796	"	4,298,995	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0796	XXXXXXXXXX	4,298,995	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.7159	XXXXXXXXXX	38,663,952	0.2064	11,147,143	4,017,817	7,129,326
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.7159	XXXXXXXXXX	38,663,952	0.2064	11,147,143	4,017,817	7,129,326

**Allowed parity rate=\$0.7758. See Page 212.

Sunrise Manor Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	6,113,674	6,621,298	7,131,299	7,129,326
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	627,110	630,000	648,900	648,900
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	17,155,498	17,556,937	17,962,177	17,962,177
Subtotal Revenues	23,896,282	24,808,235	25,742,376	25,740,403
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,179,136	9,397,977	5,608,263	5,608,263
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,179,136	9,397,977	5,608,263	5,608,263
TOTAL AVAILABLE RESOURCES	35,075,418	34,206,212	31,350,639	31,348,666
EXPENDITURES				
General Government				
Finance				
Services & Supplies	491			
Subtotal Expenditures	491	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	25,676,950	28,597,949	25,619,600	25,619,600
ENDING FUND BALANCE	9,397,977	5,608,263	5,731,039	5,729,066
TOTAL FUND COMMITMENTS AND FUND BALANCE	35,075,418	34,206,212	31,350,639	31,348,666

Clark County
(Local Government)

SCHEDULE B

Fund 2620
Sunrise Manor Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3471	1,408,140,411	4,887,655	0.2064	2,906,402	1,194,733	1,711,669
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	1,408,140,411	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0272	"	383,014	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0272	XXXXXXXXXX	383,014	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3743	XXXXXXXXXX	5,270,669	0.2064	2,906,402	1,194,733	1,711,669
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3743	XXXXXXXXXX	5,270,669	0.2064	2,906,402	1,194,733	1,711,669

**Allowed parity rate=\$0.7758. See Page 212.

Whitney Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,531,940	1,604,631	1,712,168	1,711,669
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	40,980	41,000	42,230	42,230
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,525,515	1,561,212	1,597,564	1,597,564
Subtotal Revenues	3,098,435	3,206,843	3,351,962	3,351,463
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,451,100	1,360,489	986,347	986,347
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,451,100	1,360,489	986,347	986,347
TOTAL AVAILABLE RESOURCES	4,549,535	4,567,332	4,338,309	4,337,810
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	3,189,046	3,580,985	3,300,000	3,300,000
ENDING FUND BALANCE	1,360,489	986,347	1,038,309	1,037,810
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,549,535	4,567,332	4,338,309	4,337,810

Clark County
(Local Government)

SCHEDULE B

Fund 2560
Whitney Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.9141	2,549,627,392	48,802,418	0.2064	5,262,431	1,775,721	3,486,710
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	2,549,627,392	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.4008	"	10,218,907	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.4008	XXXXXXXXXX	10,218,907	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.3149	XXXXXXXXXX	59,021,325	0.2064	5,262,431	1,775,721	3,486,710
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.3149	XXXXXXXXXX	59,021,325	0.2064	5,262,431	1,775,721	3,486,710

**Allowed parity rate=\$0.7758. See Page 212.

Winchester Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	3,459,242	3,527,219	3,487,088	3,486,710
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	666,315	602,974	621,063	621,063
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	22,190,374	22,709,629	23,259,326	23,259,326
Subtotal Revenues	26,315,931	26,839,822	27,367,477	27,367,099
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	15,578,397	13,578,383	6,902,327	6,902,327
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	15,578,397	13,578,383	6,902,327	6,902,327
TOTAL AVAILABLE RESOURCES	41,894,328	40,418,205	34,269,804	34,269,426
EXPENDITURES				
General Government				
Finance				
Services & Supplies	447,141			
Subtotal Expenditures	447,141	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	27,868,804	33,515,878	27,400,000	27,400,000
ENDING FUND BALANCE	13,578,383	6,902,327	6,869,804	6,869,426
TOTAL FUND COMMITMENTS AND FUND BALANCE	41,894,328	40,418,205	34,269,804	34,269,426

Clark County
(Local Government)

SCHEDULE B

Fund 2630
Winchester Town